

BUGET INDIVIDUAL

An pentru care se depune bugetul

An Aprobare

2

0

2

4

2

0

2

4

☐

Este Formular Rectificativ pentru erori materiale

Tip Buget :

☐ Provizoriu (1/12)

☒ Initial

☐ Modificari

☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Scoala Gimnaziala Nr. 1 Namoloasa

Cod fiscal

2

1

6

4

3

0

4

1

☐

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:

☐ Numai indicatorii selectati

☒ Indicatorii selectati si totalurile calculate

☐ Numai totalurile calculate

☐ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

		Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	0	0	
Cheltuieli:		1.955.110	0	0	0	0	1.955.110	1.955.110	1.955.110	1.955.110	
65		1.955.110	0	0	0	0	1.955.110	1.955.110	1.955.110	1.955.110	
6503		688.412	0	0	0	0	688.412	688.412	688.412	688.412	
650301		170.800	0	0	0	0	170.800	170.800	170.800	170.800	
65030110		170.800	0	0	0	0	170.800	170.800	170.800	170.800	
6503011001		166.000	0	0	0	0	166.000	166.000	166.000	166.000	
650301100101		147.400	0	0	0	0	147.400	147.400	147.400	X	
650301100105		5.800	0	0	0	0	5.800	5.800	5.800	X	
650301100106		5.500	0	0	0	0	5.500	5.500	5.500	X	
650301100111		2.000	0	0	0	0	2.000	2.000	2.000	X	

650301100117	IH	5.300	0	0	0	0	0	0	5.300	X
6503011003		4.800	0	0	0	0	0	0	4.800	
650301100307	CAM	4.800	0	0	0	0	0	0	4.800	X
650302		517.612	0	0	0	0	0	0	517.612	
65030210		407.212	0	0	0	0	0	0	407.212	
6503021001		396.112	0	0	0	0	0	0	396.112	
650302100101		346.112	0	0	0	0	0	0	346.112	X
650302100105		11.000	0	0	0	0	0	0	11.000	X
650302100106		10.800	0	0	0	0	0	0	10.800	X
650302100111		13.000	0	0	0	0	0	0	13.000	X
650302100117	IH	12.200	0	0	0	0	0	0	12.200	X
650302100130		3.000	0	0	0	0	0	0	3.000	X
6503021003		11.100	0	0	0	0	0	0	11.100	
650302100307	CAM	11.100	0	0	0	0	0	0	11.100	X
65030259		110.400	0	0	0	0	0	0	110.400	
650302590100		110.400	0	0	0	0	0	0	110.400	X
6504		1.266.698	0	0	0	0	0	0	1.266.698	
650401		1.266.698	0	0	0	0	0	0	1.266.698	
65040110		901.600	0	0	0	0	0	0	901.600	
6504011001		879.600	0	0	0	0	0	0	879.600	
650401100101		686.200	0	0	0	0	0	0	686.200	X
650401100105		18.700	0	0	0	0	0	0	18.700	X
650401100106		18.300	0	0	0	0	0	0	18.300	X

650401100110		15.600	0	0	0	0	15.600	0	15.600	X
650401100111		94.000	0	0	0	0	94.000	0	94.000	X
650401100117	IH	30.600	0	0	0	0	30.600	0	30.600	X
650401100130		16.200	0	0	0	0	16.200	0	16.200	X
6504011003		22.000	0	0	0	0	22.000	0	22.000	
650401100307	CAM	22.000	0	0	0	0	22.000	0	22.000	X
65040159		149.851	0	0	0	0	149.851	0	149.851	
650401590100		149.851	0	0	0	0	149.851	0	149.851	X
65040160	pfsafnpnrr	215.247	0	0	0	0	215.247	0	215.247	
650401600100	fen	180.880	0	0	0	0	180.880	0	180.880	X
650401600300	SATVA	34.367	0	0	0	0	34.367	0	34.367	X
Sold(venituri - cheltuieli):		-1.955.110	0	0	0	0	-1.955.110	0	-1.955.110	

Introducere:

☐ Venit

☒ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOKA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML

BUGET INDIVIDUAL

An pentru care se depune bugetul

An Aprobare

2

0

2

4

2

0

2

4

☐

Este Formular Rectificativ pentru erori materiale

Tip Buget :

☐

Provizoriu (1/12)

☐

Initial

☒

Modificari

☐

Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Scoala Gimnaziala Nr. 1 Namoloasa

Cod fiscal

2

1

6

4

3

0

4

1

☐

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:

☐

Numai indicatorii selectati

☒Indicatorii selectati si totalurile calculate

☐Numai totalurile calculate

☐Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

		Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	0	0	
Cheltuieli:		2.728.376	56.249	0	0	0	2.784.625	2.784.625	2.784.625	2.784.625	
65		2.728.376	56.249	0	0	0	2.784.625	2.784.625	2.784.625	2.784.625	
6503		1.036.184	0	0	0	0	1.036.184	1.036.184	1.036.184	1.036.184	
650301		258.794	0	0	0	0	258.794	258.794	258.794	258.794	
65030110		258.794	0	0	0	0	258.794	258.794	258.794	258.794	
6503011001		249.669	0	0	0	0	249.669	249.669	249.669	249.669	
650301100101		221.794	0	0	0	0	221.794	221.794	221.794	X	
650301100105		6.577	0	0	0	0	6.577	6.577	6.577	X	
650301100106		7.094	0	0	0	0	7.094	7.094	7.094	X	
650301100111		8.587	0	0	0	0	8.587	8.587	8.587	X	

650301100117	IH	5.617	0	0	0	0	0	0	5.617	X
6503011002		3.750	0	0	0	0	0	0	3.750	
650301100206		3.750	0	0	0	0	0	0	3.750	X
6503011003		5.375	0	0	0	0	0	0	5.375	
650301100307	CAM	5.375	0	0	0	0	0	0	5.375	X
650302		777.390	0	0	0	0	0	0	777.390	
65030210		628.065	0	0	0	0	0	0	628.065	
6503021001		607.848	0	0	0	0	0	0	607.848	
650302100101		526.558	0	0	0	0	0	0	526.558	X
650302100105		14.545	0	0	0	0	0	0	14.545	X
650302100106		18.288	0	0	0	0	0	0	18.288	X
650302100111		17.353	0	0	0	0	0	0	17.353	X
650302100117	IH	16.713	0	0	0	0	0	0	16.713	X
650302100130		14.391	0	0	0	0	0	0	14.391	X
6503021002		6.950	0	0	0	0	0	0	6.950	
650302100206		6.950	0	0	0	0	0	0	6.950	X
6503021003		13.267	0	0	0	0	0	0	13.267	
650302100307	CAM	13.267	0	0	0	0	0	0	13.267	X
65030259		149.325	0	0	0	0	0	0	149.325	
650302590100		149.325	0	0	0	0	0	0	149.325	X
6504		1.692.192	56.249	0	0	0	0	0	1.748.441	
650401		1.692.192	56.249	0	0	0	0	0	1.748.441	
65040110		1.336.066	0	0	0	0	0	0	1.336.066	

6504011001		1.289.432	0	0	0	0	1.289.432	1.289.432	1.289.432	
650401100101		1.039.799	0	0	0	0	1.039.799	1.039.799	X	1.039.799
650401100105		26.772	0	0	0	0	26.772	26.772	X	26.772
650401100106		35.488	0	0	0	0	35.488	35.488	X	35.488
650401100110		17.170	0	0	0	0	17.170	17.170	X	17.170
650401100111		120.330	0	0	0	0	120.330	120.330	X	120.330
650401100117	IH	37.115	0	0	0	0	37.115	37.115	X	37.115
650401100130		12.758	0	0	0	0	12.758	12.758	X	12.758
6504011002		18.200	0	0	0	0	18.200	18.200		18.200
650401100206		18.200	0	0	0	0	18.200	18.200	X	18.200
6504011003		28.434	0	0	0	0	28.434	28.434		28.434
650401100307	CAM	28.434	0	0	0	0	28.434	28.434	X	28.434
65040159		197.128	0	0	0	0	197.128	197.128		197.128
650401590100		197.128	0	0	0	0	197.128	197.128	X	197.128
65040160	pfsafnpnrr	158.998	56.249	0	0	0	215.247	215.247		215.247
650401600100	fen	157.164	23.716	0	0	0	180.880	180.880	X	180.880
650401600300	SATVA	1.834	32.533	0	0	0	34.367	34.367	X	34.367
Sold(venituri - cheltuieii):		-2.728.376	-56.249	0	0	0	-2.784.625	-2.784.625		-2.784.625

Clasificatie Functionala				Denumire						
Clasificatie Economica				Denumire						
Valoare credit bugetar	An curent		An+1		An+2		An+3		An+4+...	
Valoare credit de angajament	An curent									
Valoare limita credit de angajament	An curent									

Adauga indicator

Program bugetar	0000000000 0000									
Sursa finantare	Adauga Programe / Surse de Finantare									

Catalina-Veronica Cojocaru
Semnat digital de Catalina-Veronica Cojocaru
Data: 2024.12.18 01:54:49 +0200

Conducatorul entitatii publice	VALIDARE SI GENERARE XML	Ordonatorul de credite superior entitatii publice
--------------------------------	--------------------------	---

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML