

BUGET INDIVIDUAL

An pentru care se depune bugetul

An Aprobare

2

0

2

5

2

0

2

5

☐

Este Formular Rectificativ pentru erori materiale

Tip Buget :

☐ Provizoriu (1/12)

☒ Initial

☐ Modificari

☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Scoala Gimnaziala Nr. 1 Namoloasa

Cod fiscal

2

1

6

4

3

0

4

1

☐

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:

☐ Numai indicatorii selectati

☒ Indicatorii selectati si totalurile calculate

☐ Numai totalurile calculate

☐ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

		Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	0	0	
Cheltuieli:		1.949.951	0	0	0	0	1.949.951	1.949.951	1.949.951	1.949.951	
65		1.949.951	0	0	0	0	1.949.951	1.949.951	1.949.951	1.949.951	
6503		755.888	0	0	0	0	755.888	755.888	755.888	755.888	
650301		167.257	0	0	0	0	167.257	167.257	167.257	167.257	
65030110		167.257	0	0	0	0	167.257	167.257	167.257	167.257	
6503011001		163.328	0	0	0	0	163.328	163.328	163.328	163.328	
650301100101		147.044	0	0	0	0	147.044	147.044	147.044	X	
650301100105		5.272	0	0	0	0	5.272	5.272	5.272	X	
650301100106		5.712	0	0	0	0	5.712	5.712	5.712	X	
650301100117	IH	5.300	0	0	0	0	5.300	5.300	5.300	X	

6503011003		3.929	0	0	0	0	0	3.929	0	3.929	3.929	
650301100307	CAM	3.929	0	0	0	0	0	3.929	0	3.929	X	
650302		588.631	0	0	0	0	0	588.631	0	588.631	588.631	
65030210		465.331	0	0	0	0	0	465.331	0	465.331	465.331	
6503021001		455.007	0	0	0	0	0	455.007	0	455.007	455.007	
650302100101		399.483	0	0	0	0	0	399.483	0	399.483	X	
650302100105		10.007	0	0	0	0	0	10.007	0	10.007	X	
650302100106		13.423	0	0	0	0	0	13.423	0	13.423	X	
650302100111		15.394	0	0	0	0	0	15.394	0	15.394	X	
650302100117	IH	16.700	0	0	0	0	0	16.700	0	16.700	X	
6503021003		10.324	0	0	0	0	0	10.324	0	10.324	10.324	
650302100307	CAM	10.324	0	0	0	0	0	10.324	0	10.324	X	
65030259		123.300	0	0	0	0	0	123.300	0	123.300	123.300	
650302590100		123.300	0	0	0	0	0	123.300	0	123.300	X	
6504		1.194.063	0	0	0	0	0	1.194.063	0	1.194.063	1.194.063	
650401		1.194.063	0	0	0	0	0	1.194.063	0	1.194.063	1.194.063	
65040110		905.395	0	0	0	0	0	905.395	0	905.395	905.395	
6504011001		886.334	0	0	0	0	0	886.334	0	886.334	886.334	
650401100101		752.322	0	0	0	0	0	752.322	0	752.322	X	
650401100105		18.949	0	0	0	0	0	18.949	0	18.949	X	
650401100106		25.368	0	0	0	0	0	25.368	0	25.368	X	
650401100111		60.695	0	0	0	0	0	60.695	0	60.695	X	
650401100117	IH	29.000	0	0	0	0	0	29.000	0	29.000	X	

6504011003		19.061	0	0	0	0	19.061	0	19.061	19.061	
650401100307	CAM	19.061	0	0	0	0	19.061	0	19.061	X	19.061
65040157		5.809	0	0	0	0	5.809	0	5.809		5.809
6504015702		5.809	0	0	0	0	5.809	0	5.809		5.809
650401570202		5.809	0	0	0	0	5.809	0	5.809	X	5.809
65040159		158.500	0	0	0	0	158.500	0	158.500		158.500
650401590100		158.500	0	0	0	0	158.500	0	158.500	X	158.500
65040160	pfsafnpnrr	124.359	0	0	0	0	124.359	0	124.359		124.359
650401600100	fen	104.504	0	0	0	0	104.504	0	104.504	X	104.504
650401600300	SATVA	19.855	0	0	0	0	19.855	0	19.855	X	19.855
Sold(venituri - cheltuieli):		-1.949.951	0	0	0	0	-1.949.951	0	-1.949.951		-1.949.951

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

Clasificatie Economica

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Catalina-Veronica
Cojocaru
Data: 2025.04.07
01:37:41 +0300'

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVoca O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML

BUGET INDIVIDUAL

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Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 00000002510 Educatie preuniversitara - A. Integral de la buget (lei)

		Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	0	0	
Cheltuieli:		2.752.673	0	0	0	0	2.752.673	2.752.673	2.752.673	2.752.673	
65		2.752.673	0	0	0	0	2.752.673	2.752.673	2.752.673	2.752.673	
6503		1.086.268	0	0	0	0	1.086.268	1.086.268	1.086.268	1.086.268	
650301		259.913	0	0	0	0	259.913	259.913	259.913	259.913	
65030110		259.913	0	0	0	0	259.913	259.913	259.913	259.913	
6503011001		252.629	0	0	0	0	252.629	252.629	252.629	252.629	
650301100101		230.963	0	0	0	0	230.963	230.963	230.963	X	
650301100105		7.575	0	0	0	0	7.575	7.575	7.575	X	
650301100106		7.855	0	0	0	0	7.855	7.855	7.855	X	
650301100117	IH	6.236	0	0	0	0	6.236	6.236	6.236	X	

6503011002		1.600	0	0	0	0	0	1.600	1.600	1.600	X
650301100206		1.600	0	0	0	0	0	1.600	1.600	1.600	X
6503011003		5.684	0	0	0	0	0	5.684	5.684	5.684	
650301100307	CAM	5.684	0	0	0	0	0	5.684	5.684	5.684	X
650302		826.355	0	0	0	0	0	826.355	826.355	826.355	
65030210		664.055	0	0	0	0	0	664.055	664.055	664.055	
6503021001		646.775	0	0	0	0	0	646.775	646.775	646.775	
650302100101		575.296	0	0	0	0	0	575.296	575.296	575.296	X
650302100105		15.271	0	0	0	0	0	15.271	15.271	15.271	X
650302100106		19.365	0	0	0	0	0	19.365	19.365	19.365	X
650302100111		18.058	0	0	0	0	0	18.058	18.058	18.058	X
650302100117	IH	18.785	0	0	0	0	0	18.785	18.785	18.785	X
6503021002		2.400	0	0	0	0	0	2.400	2.400	2.400	
650302100206		2.400	0	0	0	0	0	2.400	2.400	2.400	X
6503021003		14.880	0	0	0	0	0	14.880	14.880	14.880	
650302100307	CAM	14.539	0	0	0	0	0	14.539	14.539	14.539	X
650302100308	CbPANA	341	0	0	0	0	0	341	341	341	X
65030259		162.300	0	0	0	0	0	162.300	162.300	162.300	
650302590100		162.300	0	0	0	0	0	162.300	162.300	162.300	X
6504		1.666.405	0	0	0	0	0	1.666.405	1.666.405	1.666.405	
650401		1.666.405	0	0	0	0	0	1.666.405	1.666.405	1.666.405	
65040110		1.382.254	0	0	0	0	0	1.382.254	1.382.254	1.382.254	
6504011001		1.346.653	0	0	0	0	0	1.346.653	1.346.653	1.346.653	

650401100101		1.168.199		0	0	0	0	0	1.168.199	1.168.199	X
650401100105		29.060		0	0	0	0	0	29.060	29.060	X
650401100106		44.728		0	0	0	0	0	44.728	44.728	X
650401100111		68.384		0	0	0	0	0	68.384	68.384	X
650401100117	IH	36.282		0	0	0	0	0	36.282	36.282	X
6504011002		4.750		0	0	0	0	0	4.750	4.750	
650401100206		4.750		0	0	0	0	0	4.750	4.750	X
6504011003		30.851		0	0	0	0	0	30.851	30.851	
650401100307	CAM	30.171		0	0	0	0	0	30.171	30.171	X
650401100308	CbPANA	680		0	0	0	0	0	680	680	X
65040157		5.804		0	0	0	0	0	5.804	5.804	
6504015702		5.804		0	0	0	0	0	5.804	5.804	
650401570202		5.804		0	0	0	0	0	5.804	5.804	X
65040159		192.753		0	0	0	0	0	192.753	192.753	
650401590100		192.753		0	0	0	0	0	192.753	192.753	X
65040160	pfsafnpnrr	85.594		0	0	0	0	0	85.594	85.594	
650401600100	fen	83.390		0	0	0	0	0	83.390	83.390	X
650401600300	SATVA	2.204		0	0	0	0	0	2.204	2.204	X
Sold(venituri - cheltuieli):		-2.752.673		0	0	0	0	0	-2.752.673	-2.752.673	

Clasificatie Functionala				Denumire						
Clasificatie Economica				Denumire						
Valoare credit bugetar	An curent		An+1		An+2		An+3		An+4+...	
Valoare credit de angajament	An curent									
Valoare limita credit de angajament	An curent									

Adauga indicator

Program bugetar	0000000000 0000	
Sursa finantare		Adauga Programe / Surse de Finantare

Catalina-Veronica Cojocaru
Semnat digital de Catalina-Veronica Cojocaru
Data: 2025.12.15 12:18:50 +0200

VALIDARE SI GENERARE XML	Ordonatorul de credite superior entitatii publice
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Conducatorul entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML